

**ROYAL BOTANIC GARDENS AND DOMAIN TRUST**  
**SUMMARY OF COMPLIANCE WITH FINANCIAL DIRECTIVES**

	2005				2004			
	Recurrent Appropriation \$'000	Expenditure / Net Claim on Consolidated Fund \$'000	Capital Appropriation \$'000	Expenditure / Net Claim on Consolidated Fund \$'000	Recurrent Appropriation \$'000	Expenditure / Net Claim on Consolidated Fund \$'000	Capital Appropriation \$'000	Expenditure / Net Claim on Consolidated Fund \$'000
<b>ORIGINAL BUDGET APPROPRIATION / EXPENDITURE</b>								
- Appropriation Act	15,900	15,900	2,035	1,899	16,305	16,305	2,657	2,657
	<b>15,900</b>	<b>15,900</b>	<b>2,035</b>	<b>1,899</b>	<b>16,305</b>	<b>16,305</b>	<b>2,657</b>	<b>2,657</b>
<b>OTHER APPROP'N / EXPENDITURE</b>								
Treasurer's Advance	0	0	54	54				
s27 Appropriation Act	527	527	531	531				
	<b>527</b>	<b>527</b>	<b>585</b>	<b>585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations / Expenditure / Net Claim on Consolidated Fund (includes transfer payments)</b>	<b>16,427</b>	<b>16,427</b>	<b>2,620</b>	<b>2,484</b>	<b>16,305</b>	<b>16,305</b>	<b>2,657</b>	<b>2,657</b>
<b>Amount drawn down against Appropriation</b>		<b>16,427</b>		<b>2,484</b>		<b>16,305</b>		<b>2,657</b>
<b>Liability to Consolidated Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>

**Notes to the Summary of Compliance with Financial Directives**

The Summary of Compliance is based on the assumption that Consolidated Fund moneys are spent first (except where otherwise identified or prescribed).

The Liability to Consolidated Fund is calculated as the difference between "Amount drawn down against Appropriation" and "Total Expenditure/Net Claim on Consolidated Fund".